

STRATEGIC PLANNING & ENVIRONMENT COMMITTEE - DRAFT CAPITAL PROGRAMME BY OSC 2020/21 - 2024/25

Scheme		20/21 £'000	21/22 £'000	22/23 £'000	23/24 £'000	24/25 £'000
<u>GENERAL FUND</u>						
Environmental Services (Craig Thorpe)						
1	New Wheeled Bins	10	10	10	10	10
2	Gadebridge Park - Renovation of White Bridge	370	-	-	-	-
3	Fleet Replacement Programme	2,149	3,471	1,710	365	100
4	Upgrade of Hand Arm Vibration Monitoring System	17	-	-	-	-
5	Resurfacing Works and Building Improvement to Depot	60	-	-	-	-
		2,606	3,481	1,720	375	110
Development Management and Planning (Sara Whelan)						
6	3D Modelling Software for Planning	60	-	-	-	-
7	Tablets for Planning	20	-	-	-	-
		80	-	-	-	-
Strategic Planning and Regeneration (Chris Taylor)						
8	Urban Park/Education Centre (Durrants Lakes)	134	-	-	-	-
9	Town Centre Access Improvements	600	-	-	-	-
10	The Bury - Conversion into Museum and Gallery	35	470	2,100	975	-
		769	470	2,100	975	-
TOTAL		3,455	3,951	3,820	1,350	110